#### CERTIFICATE

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

#### City of Coolidge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

			m Tax are within sta		
(-)				17 Adopted Budge	t .
				Amount of	County
T. I.I. C.C.		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:	2017	No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16/	20M Vehicle	3			
Schedule of Transfers		4			
Statement of Indebtedness Statement of Lease-Purchases		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	42,700	27,939	33.936
Special Highway		8	7,056		
Water and Trash Utility		8	30,000		
Totals		XXXXXX	79,756	27,939	33.936
Reolution required? Notice of the	vote to adopt		to be published?	No	County Clerk's Use Only
Budget Summary Neighborhood Revitalization Reba	ite	9			Nov 1, 2016 Total Assessed Valuation
Assisted by: Kennedy McKee & Company LLF		Lone	n Treman	<u> </u>	
Address: PO Box 1477 Dodge City, KS 67801 Email: jkennedy@kmc-cpa.com Attest: 8-23 County Clerk	2016	Lon Bru	Inona Minus	erning Body	

1. Total tax levy amount in 2016 budget

2017

27,862

**Amount of Levy** 

+ \$

#### Computation to Determine Limit for 2017

2	. Debt service levy in 2016 budget	- \$	0
3	. Tax levy excluding debt service	\$	27,862
	2016 Valuation Information for Valuation Adjustments		
4	. New improvements for 2016: +0		
5	. Increase in personal property for 2016:		
	5a. Personal property 2016 + 53,841		
	5b. Personal property 2015 - 51,909		
	5c. Increase in personal property (5a minus 5b) + 1,932 (Use Only if > 0)		
6.	Valuation of annexed territory for 2016:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)1,932		
9.	Total estimated valuation July 1, 2016 823,286		
10.	Total valuation less valuation adjustment (9 minus 8) 821,354		
11.	Factor for increase (8 divided by 10) 0.00235		
12.	Amount of increase (11 times 3)	+ \$	66
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	27,928
14.	Debt service levy in this 2017 budget		0
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		27,928
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	35
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	on'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	27,963

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

0.00000

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,862	1,700	30	0	0	0
Debt Service						
Library						
TOTAL	27,862	1,700	30	0	0	0
County Treas Motor Ve	ehicle Estimate	1,700				
County Treas Recreation	· ·		30			
County Treas 16/20M V		-		. 0		
	cial Vehicle Tax Estimat	te			0	
County Treas Watercra						(
Motor Vehicle Factor		0.06102				
venicie i detei	Recreational Vehicle		0.00108			
		6/20M Vehicle		0.00000		
				ehicle Factor	0.00000	

Watercraft Factor

2017

#### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
None					
	Totals	-		-	
	Adjustments*				1
	Adjusted Totals	-	_	-	1

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of Coolidge

	Date	Date	Interest		Beginning Amount			Amoi	Amount Due	Amor	Amount Due
Type of	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2016	2017	17
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indehtadness									0		
Total Americanius					5				٥		

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due 2017										0
Payments Due 2016										0
Principal Balance On Jan 1 2016										0
Total Amount Financed (Beginning Principal)										
Interest Rate %										
Term of Contract (Months)										
Contract Date										
Item Purchased	None									Totals

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,977	11,338	12,306
Receipts:			
Ad Valorem Tax	16,501	26,748	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,700	1,700
Recreational Vehicle Tax		20	
16/20M Vehicle Tax			(
Commercial Vehicle Tax			(
Watercraft Tax			(
Gross Earning (Intangible) Tax			(
LAVTR			
City and County Revenue Sharing			
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,700	1,700	1,700
Licenses			
2			
	×		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	374	300	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,575	30,468	3,530
Resources Available:	30,552	41,806	

	FUNI	PA	GE -	GEN	ERAL
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	30,552	41,806	15,836
Expenditures:			
General City Expense	12,498	15,000	17,000
Street Lighting	3,102	4,000	4,000
Water & Trash Utility	3,614	10,500	10,700
Capital Outlay	3,011	10,500	11,000
Cupital Cuttay			11,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,214	29,500	42,700
Unencumbered Cash Balance Dec 31	11,338		xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	30,600	34,500	42,700
		Appropriated Balance	
		re/Non-Appr Balance	42,700
		Tax Required	26,864
De	linquent Comp Rate:	4.0%	1,07:
		016 Ad Valorem Tax	27,939

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,763	2.206	4,646
Receipts:	.,,,,,,	2,200	4,040
State of Kansas Gas Tax	2,443	2,440	2,410
County Transfers Gas	-, -	0	2,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,443	2,440	2.440
Resources Available:	14,206	4,646	2,410
Expenditures:	14,200	4,040	7,056
Contractual Services			
Capital Expenditures	12,000		7,056
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,000	0	7.056
Jnencumbered Cash Balance Dec 31	2,206	4,646	7,056
2015/2016/2017 Budget Authority Amoun	19,000	4,600	7,056
_			

#### Adopted Budget

Water and Trash Utility	Prior Year Actual for 2015	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	0	Estimate for 2016	Year for 2017
Receipts:	0	0	0
Trash Service	13,858	14,000	11.000
Water Sales	15,816	13,000	14,000 16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,674	27,000	30,000
Resources Available:	29,674	27,000	30,000
Expenditures:		27,000	30,000
Trash Service	10,375	10,200	10,400
Water Department	22,913	27,300	30,300
Reimbursed by General Fund	-3,614	-10,500	-10,700
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,674	27,000	30,000
Unencumbered Cash Balance Dec 31	0	0	30,000
2015/2016/2017 Budget Authority Amoun	29,000	27,000	30,000

See Tab A

#### NOTICE OF BUDGET HEARING

The governing body of

#### City of Coolidge

will meet on August 22, 2016 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Propose	ed Budget for 2017	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	19,214	18.745	29,500	33.813	42,700	27,939	33.936
Special Highway	12,000				7,056		
Water and Trash Utility	29,674		27,000		30,000		
Totals	60,888	18.745	56,500	33.813	79,756	27,939	33.936
Less: Transfers	-		-		-		
Net Expenditure	60,888		56,500		79,756		
Total Tax Levied	15,061		27,862		xxxxxxxxxxxxxxx		
Assessed							
Valuation	803,486		824,093		823,286		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	-		-		-		
Total	-		-		_		
*Tax rates are expressed in	mills	-				1	

Sharon Wagner City Official Title: City Clerk

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## NOTICE OF BUDGET HEARING

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City of Coolidge

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BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Proposed Budget for 2017	Budget Authority Amount of 2016 Estimate for Expenditures Ad Valorem Tax Tax Rate*	27,939 33.936	27,939 33.936			Action of the second of the se	
		1	30,000	79,756	823,286	2016	
Current Year Estimate for 2016	Expenditures Tax Rate * 29 500 33 613	23.813	56,500 33,813	56,500	824,093	2015	
Prior Year Actual for 2015	Expenditures Tax Rate * 19,214 18,745	12.000	60.888 18.745	15,061	803,486	2014	illis ;
	FUND	Special Highway Water and Trash Utility	Totals Less: Transfers	Net Expenditure Total Tax Levied	Valuation Outstanding Indebtedness.	January I, G.O. Bonds Revenue Bonds	Other Lease Purchase Principal Total *Tax rates are expressed in mills

Sharon Wagner

City Clerk City Official Title:

### Proof of Publication

State of Kansas								
County of Hamilton, SS:								
Marcus Ashlock								
Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.  THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.  THAT said paper was entered as a second class matter at the post								
office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper.								
1st Publication was made on the _	O day of aug	20 /Le						
2 <sup>nd</sup> Publication was made on the _	day of	_, 20						
3 <sup>rd</sup> Publication was made on the _	day of	_, 20						
4 <sup>th</sup> Publication was made on the _	day of	_, 20						
5 <sup>th</sup> Publication was made on the	day of	_, 20						
6 <sup>th</sup> Publication was made on the	day of	_, 20						
Publication Fee	\$ 99.30	<u>'e</u>						
Affidavit, Notary's Fees	\$							
Additional Copies	\$	-						
Total Publication Fee	\$ 99.3	0						
(Signed) Marcus Ash	clock							
Witness my hand this 11 day of Que , 20 16.								
SUBSCRIBED and SWORN to before me this//								
Day of <u>lug</u>	, 20/(	2						
Carol Poberes								

(Notary Public) NOTARY PUBLIC - State of Kansas
CAROL ROBERTS
My Appt. Exp. (11) 20